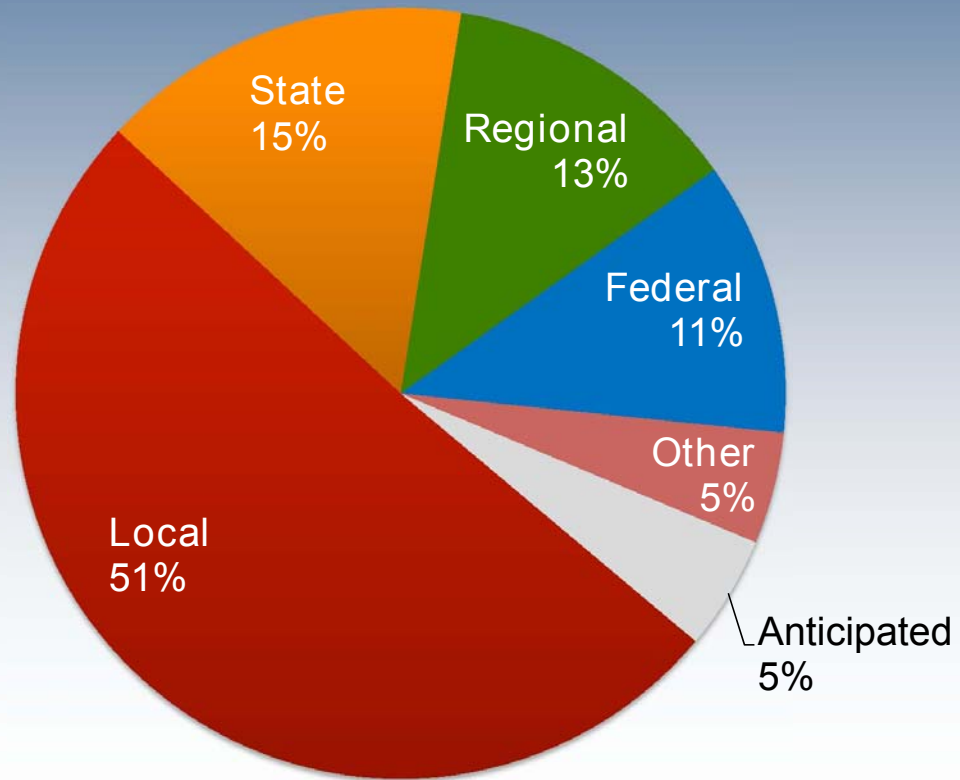


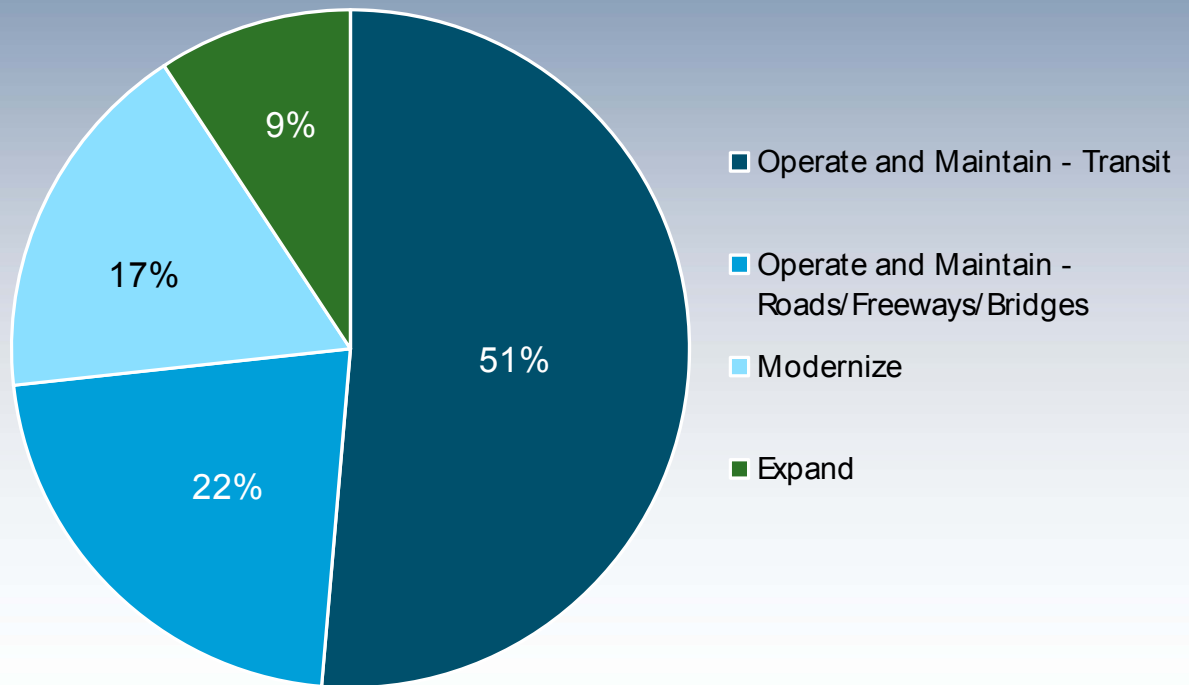
Plan Bay Area 2040 Revenues: \$309 Billion Total

Total Revenue by Source



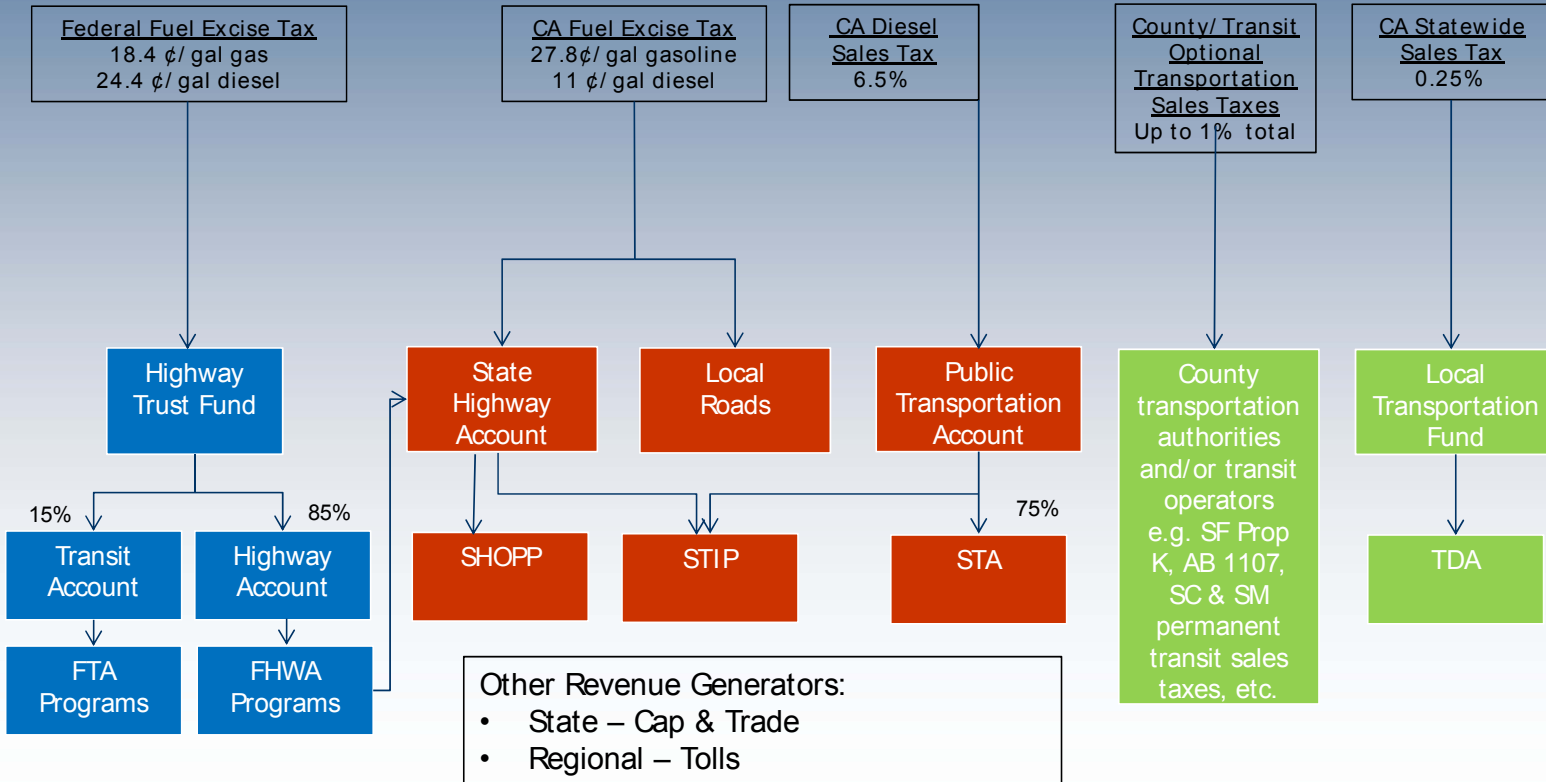
Plan Bay Area 2040 Expenditures: \$309 Billion Total

Total Plan Bay Area 2040 Expenditures



Revenue Generation

Simplified

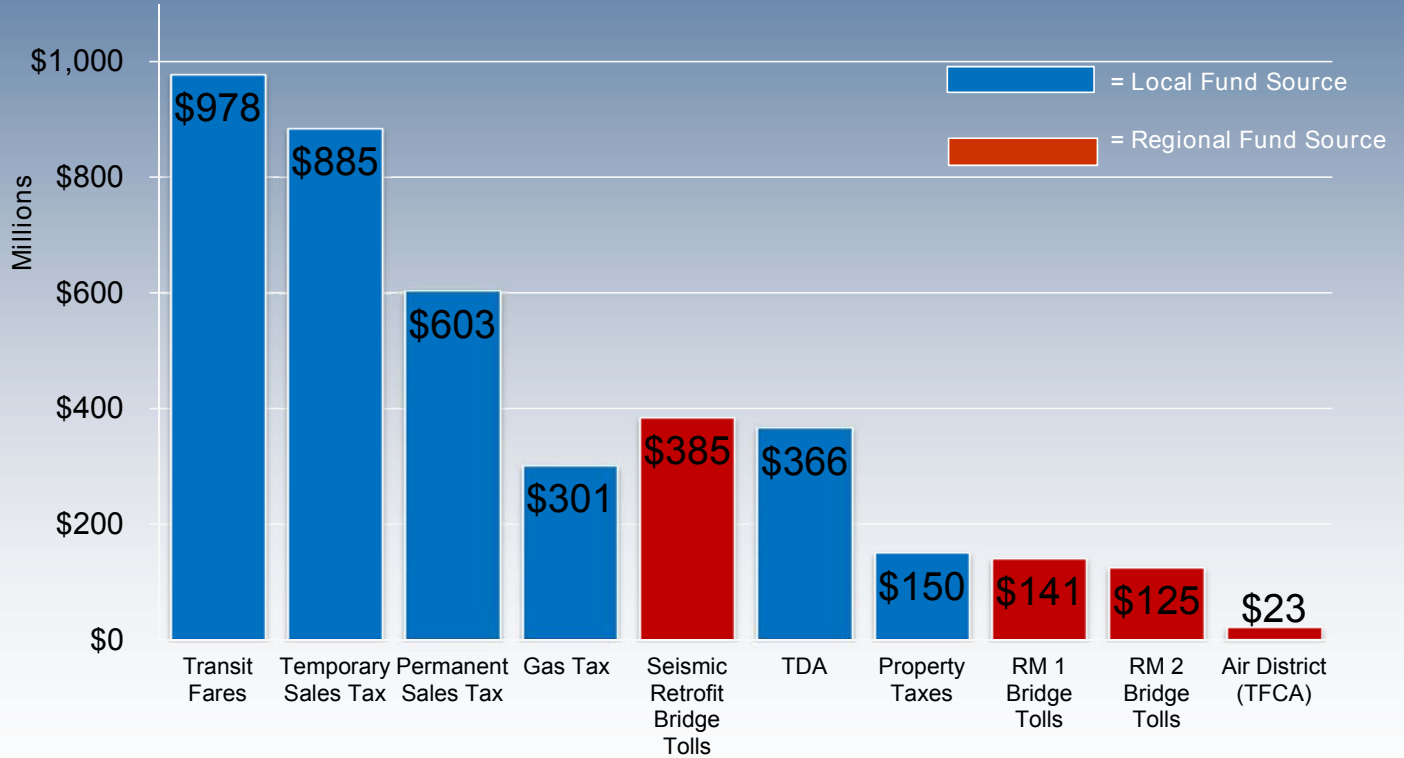


Major Funding Sources: Local, State, and Federal

Local	State	Federal
Bridge tolls	State Highway Operations & Protection Program (SHOPP)	FTA 5307 – Urbanized Area
Transit fares	State Transportation Improvement Program (STIP)	FTA 5310 – State of Good Repair
Sales tax	State Transit Assistance (STA)	Surface Transportation Program (STP)
Property taxes	Gas Tax (local streets & roads)	Congestion Mitigation & Air Quality (CMAQ)
Transit Development Act (TDA)	Active Transportation Program (ATP)	Discretionary Programs (TIGER, FASTLANE, New Starts)
	Cap & Trade	
	<i>New SB 1</i>	

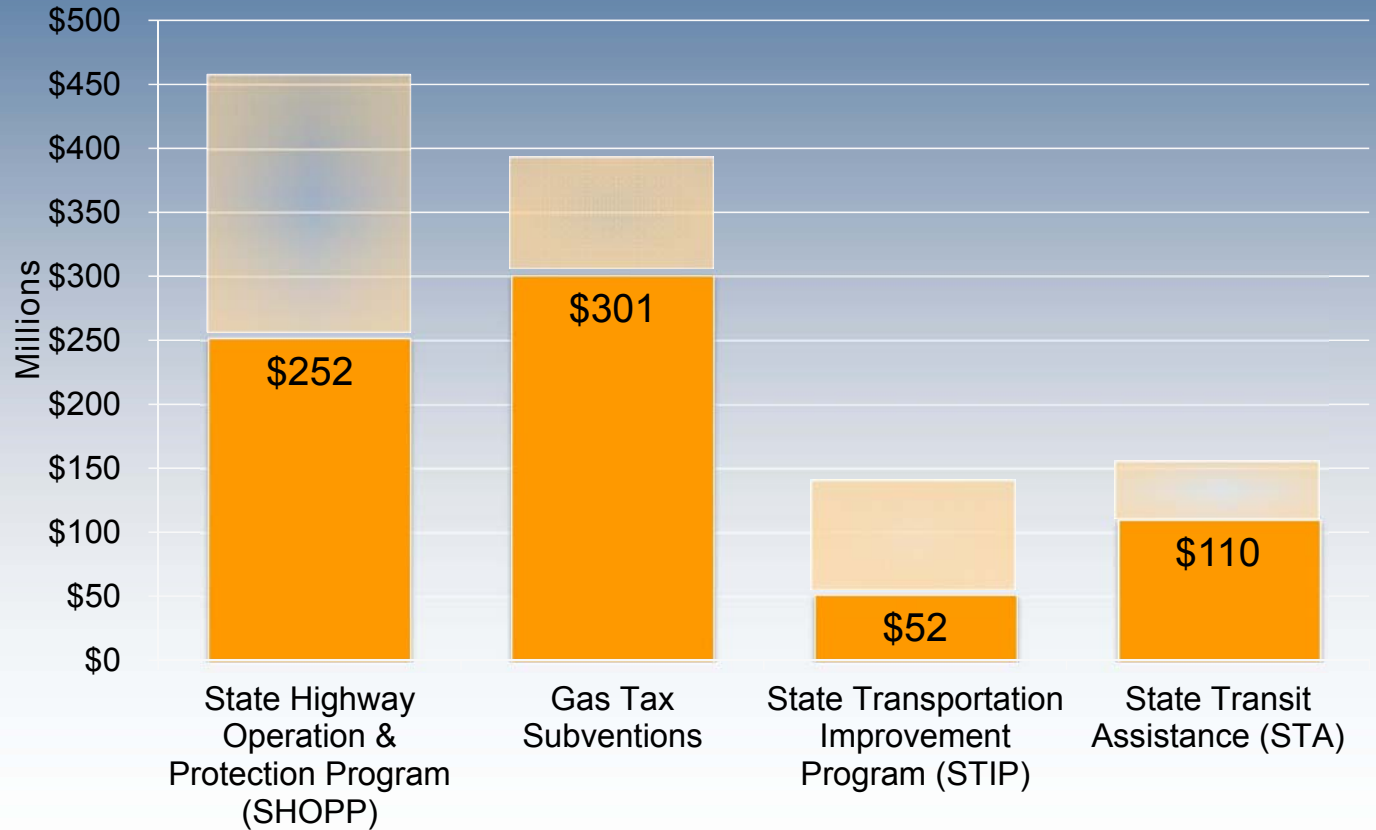
Funding Sources: Local & Regional

Annual Revenue Amounts - 2016



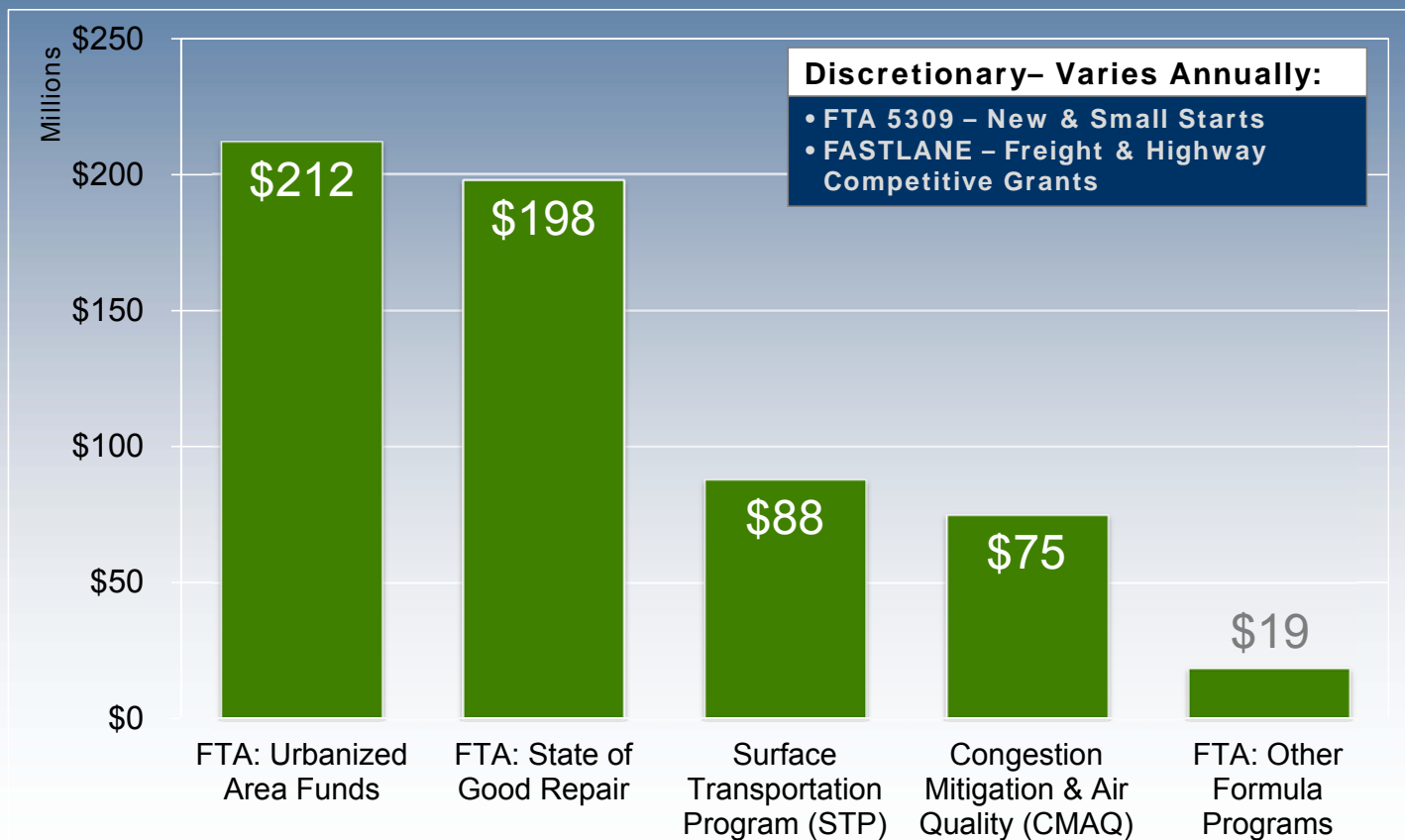
Funding Sources: State

Annual Revenue Amounts - 2016



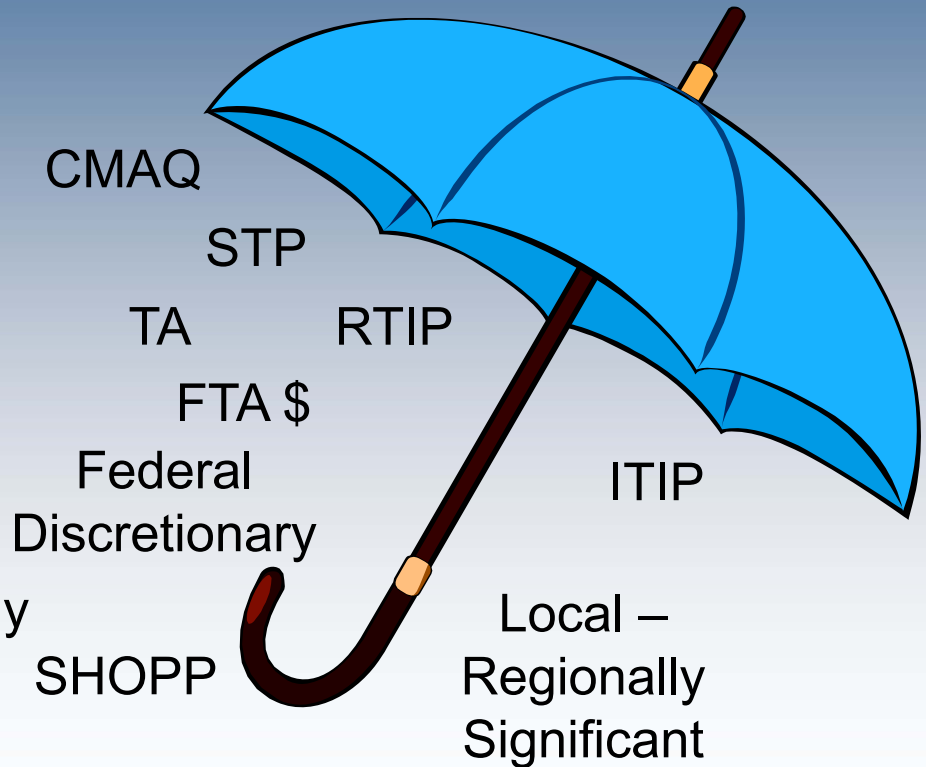
Funding Sources: Federal

Annual Revenue Amounts - 2016



Transportation Improvement Program

- Projects that Require Federal Action
- All projects with Federal Funds
- Locally Funded Projects, Regionally Significant



One Bay Area Grant (MTC Res. 4035, 4202)

- Fund Sources (Five years, FY 2018 – 22):
 - STP -- \$486
 - CMAQ -- \$376
- Overall, Support the Sustainable Communities Strategy
 - Promote investment in Priority Development Areas (PDAs)
 - Support preservation and access to Priority Conservation Areas (PCA)
 - Bolster key projects and programs, support housing
- County Program:
 - Reward Jurisdictions that plan for and produce housing
 - Give local jurisdictions flexibility to spend funds according to their local priorities.
 - \$386 Million distributed to counties over five years (OBAG 2)
- Regional Programs:
 - Support regional initiatives and key programs
 - \$476 Million over five years

Active Transportation Program (MTC Res. 4218)

- State program for bicycle / pedestrian focused projects
 - 50% Statewide Competitive Program
 - MTC region awarded **\$32M** out of \$132M (FY 2017)
 - 10% Small Urban and Rural Program
 - 40% Large Urbanized Areas (Regional) Program
 - MTC guidelines and scoring mirror state's +10 points for consistency with regional priorities
 - 18-member project evaluation committee
 - Regional program = **\$22.2M** (FY 2017)

Estimated SB1 Program Revenue Increases

Annual Revenue Increase Anticipated in FY 2018-19

